

### TASC FY16 Financial Performance

Our successful and responsible financial performance is vital to the achievement of our mission. These positive results allow us to effectively administer programs and make valuable investments in our organizational infrastructure and staff.

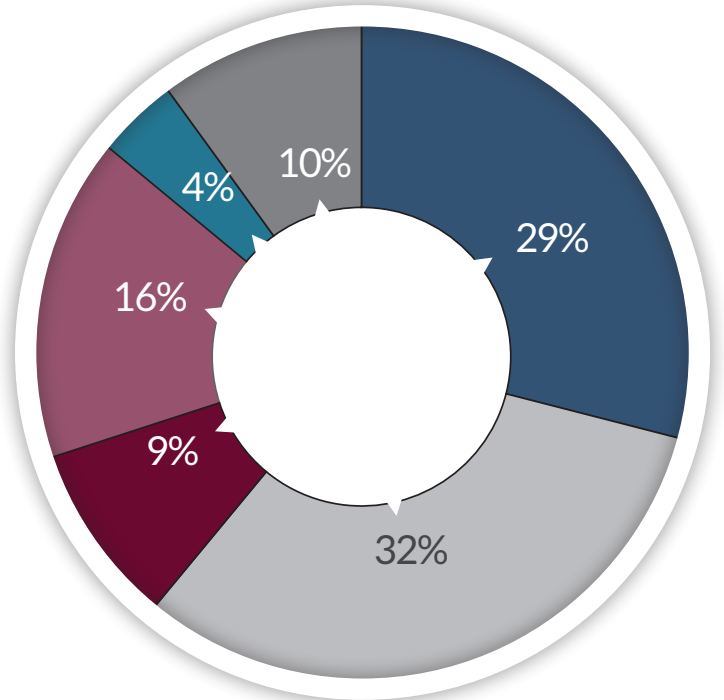
#### REVENUES AND OTHER SUPPORT

Contract grants	\$ 17,786,304
Client fees	\$ 128,806
Contributions	\$ 191,990
Other income	\$ 252,914
<b>Total revenues and other support</b>	<b>\$ 18,360,014</b>

#### EXPENSES

Program services	\$ 14,302,551
Supporting services	
Management and general	\$ 4,223,674
Fundraising	\$ 150,785
Total supporting services	\$ 4,374,459
<b>Total expenses</b>	<b>\$ 18,677,010</b>

CHANGE IN NET ASSETS	\$ (316,996)
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#### FUNDING MIX BY TYPE OF SERVICE

Adult Court & Probation Services	29%
Corrections & Reentry Services	32%
Health/Primary Care Services	9%
Child Welfare Services	16%
Juvenile Court & Probation Services	4%
Technical Assistance & Other Services	10%