

TASC

Annual Report 2015

Connections to Health

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FROM THE PRESIDENT

Dear Friends and Colleagues,

Public health issues often show up in the criminal justice system. This is where our work at TASC begins.

When it comes to smart policy responses to mental health and substance use disorders, arrest and incarceration often do not make sense. Not for families or communities, and certainly not from a fiscal perspective. This is why, at TASC, we do what we do. We work to keep people out of courts, jails, and prisons by facilitating access to healthcare and recovery in the community.

Through our diversion and case management services in Illinois, and along with our consulting and public policy work nationally, our aim is to shrink the oversized justice system through which millions of Americans pass each year. We strive to advance social justice and increase opportunities for people affected by addiction and mental illness, all while decreasing costs to society and improving public safety.

Our results prove the success of our approach: people who receive TASC's case management services have better outcomes, in terms of improved health outcomes and reduced recidivism, than people who do not receive TASC services.

People who receive TASC's case management services have better outcomes, in terms of improved health outcomes and reduced recidivism, than people who do not receive TASC services.



photo by: Bruce Powell

Our vision for the future is that, within a generation, prisons and jails will house only people who are violent or pose a threat to others. Our society will have more enlightened policies and practices for managing substance use and mental health conditions for what they are—health conditions. We envision dramatic reductions in racial and ethnic disproportionality in the justice system, as well as the reduction of health disparities in the communities we serve. People will have universal access to intervention, treatment, and recovery services in the community, close to home, and individuals and families will be able to heal without shame and stigma.

Thanks to donors and supporters like you, TASC is able to help men, women, and youth get the treatment and support they need to turn delicate roots of hope into lifetimes of recovery.



Pamela F. Rodriguez
President and CEO
TASC (Treatment Alternatives for Safe Communities)

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TASC SNAPSHOT

Founded: 1976

Services: We coordinate access to health services and provide case management to ensure follow-through and success

Geographic Scope: Statewide in Illinois with nearly 50 service locations, plus consulting services nationally and internationally

About TASC

TASC (Treatment Alternatives for Safe Communities) is a nonprofit organization committed to decreasing the number of people who go through the justice system. Across Illinois, we advocate for people who have substance use and mental health disorders and help them access appropriate services in the community. We also provide consulting and public policy services nationally.

TASC's clients come from all points in the justice system, including courts, jails, prisons, probation, and parole. We also collaborate with child welfare and juvenile justice systems to improve outcomes and opportunities for youth and families. And, we partner with providers of clinical services to ensure that our clients receive the care that is right for them.

Since 1976, we have facilitated access to community-based treatment and recovery for tens of thousands of men, women, and youth. Our services include clinical assessments, individualized service planning, linkages to treatment, and case management to support lasting success.

Six Things You May Not Know About TASC

1. We reunite families.

TASC works with families that have been torn apart by parental substance use disorders. Children whose parents participate in our Recovery Coach program were 21 percent more likely to be reunited with their parents, and they were half as likely to be involved later with the juvenile justice system.

2. We inform criminal justice and healthcare policy in Illinois.

TASC provides information to the Illinois executive and legislative branches on evidence-based practices and policies to reduce recidivism, promote health and recovery, and save money. In March 2015, the governor appointed TASC President Pam Rodriguez to the Illinois State Commission on Criminal Justice and Sentencing Reform.

3. Private support to TASC continues to increase.

TASC's private support from individuals, foundations, and corporations increased more than 75 percent from FY14 to FY15.

4. We help local governments across the country leverage resources to connect individuals to needed care, reduce costs, and right-size the criminal justice system.

TASC offers consultation and training to help counties and states reduce recidivism and incarceration. For example, in FY15, we convened leaders from major counties across the country to share strategies for leveraging healthcare financing. By connecting uninsured people to healthcare coverage and services in the community, county governments can divert people with chronic health issues from costly jails and justice systems. We have provided training to most counties in Illinois, as well as counties in numerous states throughout the country.

5. TASC in Illinois is the largest program of its kind in the country.

There are numerous “TASC” programs across the United States, all based on the core concept of connecting the justice system to community-based treatment and related services. TASC programs operate independently of each other and are loosely connected via a national association. TASC, Inc. of Illinois, founded in 1976, serves every county in the state and is the largest and most comprehensive TASC program in the country.

6. TASC reduces recidivism.

From prosecutorial diversion to community reentry, TASC provides services for numerous programs that reduce recidivism. For example, TASC began providing reentry case management for the Moms and Babies program at Decatur Correctional Center in 2012. Through FY15, 94 percent of released participants have not violated their parole and been returned to prison.

TASC LICENSING, CERTIFICATION, AND ACCREDITATION

Licensed by the Illinois Department of Human Services, Division of Alcoholism and Substance Abuse (DASA)

Licensed by the Illinois Department of Children and Family Services (DCFS)

Certified by the Illinois Department of Human Services as a Medicaid Community Mental Health Service Provider

Accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF)

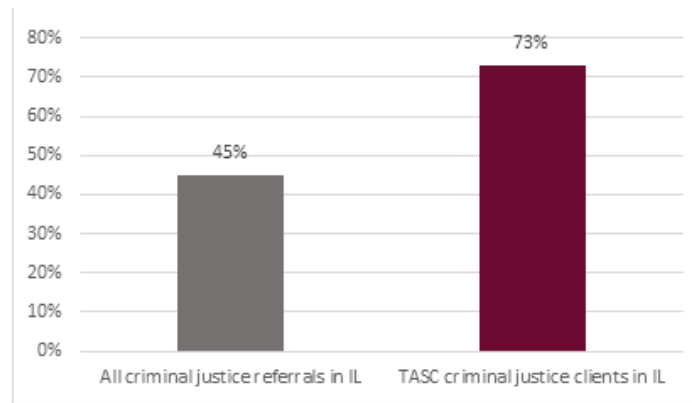
Did You Know?

In addition to serving more than 27,000 clients across Illinois, TASC also helped 10,512 previously uninsured individuals initiate applications for healthcare coverage at the Cook and Winnebago County jails in FY15.

Reducing Costs, Improving Outcomes

Given the prevalence of alcohol and drug problems among people who have been arrested, four out of 10 referrals to publicly funded treatment come from the criminal justice system. Comparisons of treatment outcomes show that criminal justice-referred clients who receive TASC case management have better treatment outcomes than those sent to treatment without TASC.

TASC CRIMINAL JUSTICE CLIENTS HAVE BETTER TREATMENT COMPLETION RATES.



TASC + TREATMENT COST LESS THAN PRISON

Average Per Capita Cost

\$4,200 TASC and community-based addiction treatment

\$5,741 Prison – annual marginal cost (per additional person)

Prison – 1 year, excluding costs outside IDOC budget **\$22,191**

Prison – 1 year, including costs outside IDOC budget **\$38,268**

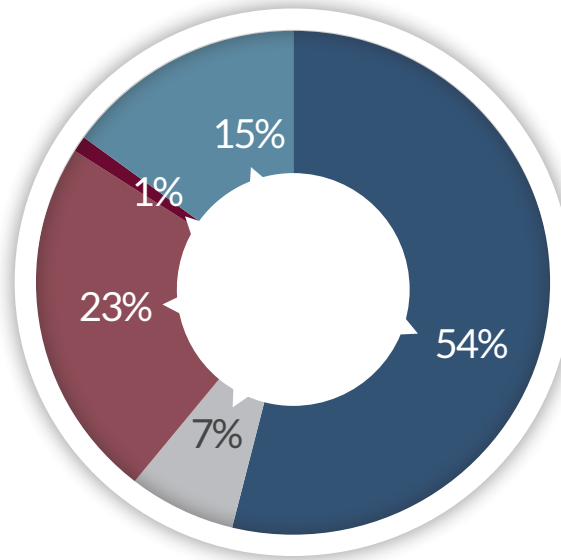
Sources: TASC, Illinois Department of Corrections

CLIENTS SERVED:

27,772 IN FY15

CLIENTS SERVED BY PROGRAM

Diversion & Alternatives to Incarceration for Adults	14,895
Alternatives to Detention for Youth	2,013
Corrections & Community Reentry for Adults	6,346
Detention & Community Reentry for Youth	382
Community Health	4,136



TASC PROGRAM AREAS

- **Diversion and Alternatives to Incarceration:** TASC diverts eligible youth and adults from incarceration into appropriate community-based services and supervision—including treatment for substance use and mental health issues—that promote long-term recovery and success.
- **Community Reentry:** TASC helps men, women, and youth successfully transition from incarceration to the community by engaging clients in community-based services.
- **Community Health:** TASC works with families in the foster care system and at-risk parents to ensure the health and stability of children and families.

FY15 Financial Performance

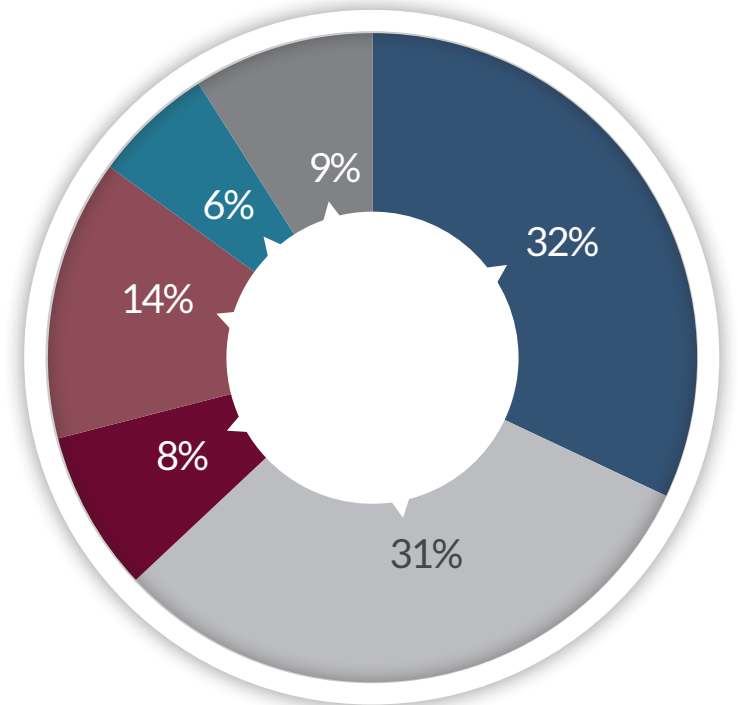
Our successful and responsible financial performance is vital to the achievement of our mission. These positive results allow us to effectively administer programs and make valuable investments in our organizational infrastructure and staff.

REVENUES AND OTHER SUPPORT

Contract grants	\$ 19,691,022
Client fees	\$ 137,114
Contributions	\$ 157,171
Other income	\$ 285,541
Gain on sale of property and equipment	\$ 7,113,176
Total revenues and other support	\$ 27,384,024

EXPENSES

Program services	\$ 15,828,223
Supporting services:	
Management and general	\$ 5,150,652
Fundraising	\$ 202,597
Total supporting services	\$ 5,353,249
Total expenses	\$ 21,181,472
CHANGE IN NET ASSETS	\$ 6,202,552



FUNDING MIX BY TYPE OF SERVICE

Adult Court & Probation Services	32%
Corrections & Reentry Services	31%
Health/Primary Care Services	8%
Child Welfare Services	14%
Juvenile Court & Probation Services	6%
Technical Assistance & Other Services	9%

Our Supporters

PUBLIC SUPPORTERS

Much of TASC's programming is funded through partnerships with governmental entities at the local, state, and federal levels. Our partners in FY15 included:

- Boone County, Illinois
- City of Gary, Indiana
- Cook County, Illinois
- Community Mental Health Board of Oak Park Township
- Illinois Department of Children and Family Services
- Illinois Department of Corrections
- Illinois Department of Human Services
- Lee County, Illinois
- Madison County, Illinois
- Proviso Township Mental Health Commission
- Sangamon County, Illinois
- St. Clair County, Illinois
- U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration
- Waukegan Township, Illinois
- Winnebago County, Illinois

PRIVATE SUPPORTERS

TASC's private sector support includes donations from individuals, other service organizations, foundations, and corporations. Our supporters in FY15 included:

- | | | |
|---|--|--|
| ➤ \$250,000 and up
Open Society Foundations
Public Welfare Foundation | ➤ \$10,000 to \$99,999
Alkermes, Inc.
Blue Cross and Blue Shield of Illinois
The Chicago Community Trust
John Kaul Greene
Jones Lang LaSalle
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Walgreens | ➤ \$5,000 to \$9,999
Healthcare Alternative Systems
March of Dimes - Illinois Chapter
National Association of Counties
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Yes Lifecycle Marketing |
| ➤ \$100,000 to \$249,999
Healthcare Foundation of Northern Lake County
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Thank you to all our generous donors.

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TASC

Rebuilding lives. Strengthening communities. Restoring hope.

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